

United States Marshals Service
Salaries and Expenses (S&E) Appropriation
Make D.C. Safe Again Initiative - Costs by Office
Fiscal Years (FY) 2025 and 2026
As of March 23, 2026

Office	August 2025	September 2025	FY 2025 Sub Total	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	FY 2026 Sub Total	Grand Total
Office of the Director		\$27,142.82	\$27,142.82	(\$11,278.25)	\$26,937.76	\$83,504.58	\$37,668.28	\$28,172.64	\$15,392.42	\$180,397.43	\$207,540.25
Body Worn Camera Program Office			\$0.00					\$2,239.35	\$7,490.05	\$9,729.40	\$9,729.40
Tactical Operations Division	\$740,108.74	\$1,540,943.84	\$2,281,052.58	(\$393,065.39)	\$731,164.40	\$1,895,150.16	\$620,854.47	\$543,054.32	\$320,682.79	\$3,717,840.75	\$5,998,893.33
Judicial Security Division			\$0.00		\$6,788.88	\$32,900.05	(\$19,237.42)	\$11,394.98	(\$7,048.80)	\$24,797.69	\$24,797.69
Investigative Operations Division	\$5,000.00	\$1,140,793.98	\$1,145,793.98	(\$490,799.22)	\$373,749.64	\$822,661.22	\$826,006.54	\$549,761.84	\$46,264.07	\$2,127,644.09	\$3,273,438.07
Prisoner Operations Division			\$0.00				\$7,476.99			\$7,476.99	\$7,476.99
Witness Security Division		\$3,172.02	\$3,172.02		\$1,463.25		\$8,667.64	\$4,509.96	\$23,122.09	\$37,762.94	\$40,934.96
Financial Services Division			\$0.00		\$2,391.76	\$6,729.60	\$6,427.58	(\$6,747.36)	(\$225.36)	\$8,576.22	\$8,576.22
Information Technology Division		\$40,223.89	\$40,223.89	(\$11,830.80)	\$29,985.30	\$43,915.53	\$11,756.99	(\$5,664.82)	(\$1,762.60)	\$66,399.60	\$106,623.49
Asset Forfeiture Division		\$117.91	\$117.91		\$2,276.02	\$0.00				\$2,276.02	\$2,393.93
Training Division		\$25,103.60	\$25,103.60	(\$13,393.87)	\$13,190.78	\$7,313.79	\$33,776.52	\$0.00		\$40,887.22	\$65,990.82
Northern District of Alabama		\$3,557.08	\$3,557.08		\$16,262.11	\$25,611.39	(\$10,878.90)	\$3,100.32		\$34,094.92	\$37,652.00
Middle District of Alabama			\$0.00		\$16,250.69	\$71,140.84	(\$10,594.16)	\$0.00		\$78,396.93	\$78,396.93
Southern District of Florida			\$0.00		\$6,365.45		(\$10.34)	(\$4,669.11)	\$10,727.84	\$20,195.68	\$20,195.68
District of Alaska			\$0.00				\$19,609.34	(\$6,710.85)	\$13,889.63	\$26,788.12	\$26,788.12
District of Columbia Superior Court	\$847,630.24	\$847,630.24	\$847,630.24	(\$375,928.87)	\$423,873.14	\$691,310.60	\$358,794.63	\$389,169.46	\$120,722.71	\$1,607,941.67	\$2,455,571.91
District of Arizona	\$5,828.07	\$5,828.07	\$5,828.07		\$56,821.84	\$32,430.08	\$118,312.61	\$47,988.63	(\$13,023.66)	\$242,529.50	\$248,357.57
Eastern District of Arkansas			\$0.00		\$7,990.69	\$6,617.10	\$208.72			\$14,816.51	\$14,816.51
Northern District of California			\$0.00			\$4,156.94		\$21,397.71	(\$6,955.09)	\$18,599.56	\$18,599.56
Central District of California	\$15,144.29	\$15,144.29	\$15,144.29	(\$9,535.30)				\$29,607.04	(\$16,889.04)	\$3,182.70	\$18,326.99
District of Connecticut	\$9,349.97	\$9,349.97	\$9,349.97	(\$4,785.38)						(\$4,785.38)	\$4,564.59
District of Delaware			\$0.00			\$14,724.49				\$14,724.49	\$14,724.49
District of Columbia	\$139,206.82	\$139,206.82	\$139,206.82	(\$59,523.96)	\$67,462.42	\$127,810.16	\$502,119.78	\$67,110.09	\$38,666.23	\$743,644.72	\$882,851.54
Northern District of Florida	\$3,359.94	\$3,359.94	\$3,359.94		\$9,122.45	\$3.32	\$35,236.81	\$11,330.62	(\$7,040.08)	\$48,653.12	\$52,013.06
Middle District of Florida	\$26,086.98	\$26,086.98	\$26,086.98	(\$7,702.62)	\$14,669.07	\$59,842.73	(\$1,715.40)	(\$4,354.68)	\$11,792.93	\$72,532.03	\$98,619.01
Middle District of Georgia	\$19,255.69	\$19,255.69	\$19,255.69	(\$3,562.82)	\$11,031.39	\$14,253.42	\$5,842.42	(\$5,917.49)	\$12,844.12	\$34,491.04	\$53,746.73
Southern District of Georgia			\$0.00		\$23,621.27	(\$5,300.59)	\$25,584.63	(\$12,795.89)		\$31,109.42	\$31,109.42
District of Hawaii			\$0.00		\$20,446.08	\$52,599.81	(\$20,463.76)			\$52,582.13	\$52,582.13
District of Idaho			\$0.00		\$13,346.83	\$13,156.29	\$41,894.74	\$6,965.44	(\$12,078.05)	\$63,285.25	\$63,285.25
Southern District of Illinois	\$4,445.05	\$4,445.05	\$4,445.05							\$0.00	\$4,445.05
Central District of Illinois			\$0.00		\$12,330.38	(\$2,749.52)				\$9,580.86	\$9,580.86
Northern District of Indiana	\$23,738.20	\$23,738.20	\$23,738.20	(\$6,322.42)	\$1,860.21					(\$4,462.21)	\$19,275.99
Southern District of Indiana			\$0.00		\$5,790.62	\$8.64				\$5,799.26	\$5,799.26
Northern District of Iowa	\$9,159.59	\$9,159.59	\$9,159.59		\$27,692.46	\$22,400.07	\$0.00	\$64,081.63	(\$19,533.12)	\$94,641.04	\$103,800.63
Southern District of Iowa	\$9,442.05	\$9,442.05	\$9,442.05		\$11,802.54	\$18,886.42	(\$2,506.36)	(\$953.19)		\$27,229.41	\$36,671.46
District of Kansas			\$0.00				\$16,847.32	(\$6,288.97)	\$10,115.24	\$20,673.59	\$20,673.59
Eastern District of Kentucky			\$0.00			\$6,372.54	\$20,461.49	(\$7,012.84)		\$19,821.19	\$19,821.19
Eastern District of Louisiana	\$5,513.16	\$5,513.16	\$5,513.16		\$10,278.69	\$20,654.89	\$23,790.27	\$23,083.14	(\$6,580.19)	\$71,226.80	\$76,739.96
Western District of Louisiana			\$0.00			\$11,535.33	\$11,555.09		\$11,551.78	\$38,842.20	\$38,842.20
District of Maryland	\$152,649.46	\$152,649.46	\$152,649.46	(\$78,326.74)	\$13,283.73	\$27,770.11	\$54,988.27	(\$1,174.70)	\$11,657.57	\$28,198.24	\$180,847.70
District of Massachusetts	\$5,994.60	\$5,994.60	\$5,994.60		\$1,879.95		\$17,216.28	(\$5,840.64)		\$24,499.12	\$30,493.72
Eastern District of Michigan	\$1,007.76	\$1,007.76	\$1,007.76					\$4,942.28	(\$2,965.37)	\$1,976.91	\$2,984.67
District of Minnesota	\$5,307.15	\$5,307.15	\$5,307.15						\$11,970.64	\$11,970.64	\$17,277.79
Northern District of Mississippi	\$10,313.80	\$10,313.80	\$10,313.80		\$14,616.77	\$26,695.62	\$30,663.72	(\$13,366.98)		\$58,609.13	\$68,922.93
Southern District of Mississippi	\$45,727.92	\$45,727.92	\$45,727.92	(\$26,843.90)	\$20,520.32	\$6,055.67	\$20,494.97			\$20,227.06	\$65,954.98
Eastern District of Missouri	\$39,367.36	\$39,367.36	\$39,367.36	(\$17,125.30)	\$8,076.17	\$90,312.88	\$130,744.94	(\$8,796.93)	\$9,184.37	\$212,396.13	\$251,763.49
Western District of Missouri	\$10,302.40	\$10,302.40	\$10,302.40		\$5,443.25		\$40,383.83	(\$4,360.16)		\$41,466.92	\$51,769.32
District of Montana			\$0.00				\$12,192.10	(\$6,891.19)		\$5,300.91	\$5,300.91
District of Nebraska	\$55,628.18	\$55,628.18	\$55,628.18	(\$28,294.84)	\$10,063.47	\$103,913.26	\$35,594.57	\$21,143.37	\$31,654.09	\$174,073.92	\$229,702.10
District of Nevada			\$0.00			\$14,282.59	(\$5,393.09)		\$4,693.43	\$13,582.93	\$13,582.93
District of New Hampshire			\$0.00			\$11,010.83	\$12,697.13	\$5,055.18	(\$2,444.25)	\$26,318.89	\$26,318.89
District of New Jersey	\$23,438.92	\$23,438.92	\$23,438.92	(\$3,588.94)	\$13,644.95	\$15,455.34	\$53,439.46	\$15,984.89	\$15,984.89	\$94,935.70	\$118,374.62
District of New Mexico	\$44,966.31	\$44,966.31	\$44,966.31	(\$13,479.72)	\$29,873.82	(\$8.31)	\$54,291.87	\$24,563.78	(\$7,251.56)	\$87,989.88	\$132,956.19
Northern District of New York	\$10,129.68	\$10,129.68	\$10,129.68		\$20,700.42	\$322.95	\$6,581.82	(\$3,949.10)		\$23,656.09	\$33,785.77
Eastern District of New York			\$0.00			\$37,321.93	(\$4,461.49)	\$24,425.99	\$6,833.97	\$64,120.40	\$64,120.40
Southern District of New York	\$6,699.90	\$6,699.90	\$6,699.90		\$16,441.63	\$7,871.79	\$14,917.20			\$39,230.62	\$45,930.52
Western District of New York			\$0.00		\$1,712.93	\$25,077.20	\$26,391.77	\$49,052.01	(\$3,493.69)	\$98,740.22	\$98,740.22
Eastern District of North Carolina	\$20,296.45	\$20,296.45	\$20,296.45	(\$10,594.65)	\$26,204.25	\$79,436.29	\$73,204.93	\$63,018.22	\$20,357.62	\$251,626.66	\$271,923.11
Middle District of North Carolina			\$0.00		\$5,716.19	\$20,071.90	\$33,087.09	\$31,606.40	(\$13,659.05)	\$76,822.53	\$76,822.53
Western District of North Carolina	\$17,457.19	\$17,457.19	\$17,457.19	(\$1,476.22)	\$13,825.93	\$8,360.83	\$10,529.90	(\$5,743.59)		\$25,496.85	\$42,954.04
District of North Dakota			\$0.00					\$23,985.60	(\$9,055.57)	\$14,930.03	\$14,930.03
Northern District of Ohio			\$0.00		\$4,653.64	\$255.54	\$15,472.75			\$20,381.93	\$20,381.93
Southern District of Ohio	\$4,092.95	\$4,092.95	\$4,092.95		\$4,076.26	\$20,381.14	\$10,992.28	(\$7,543.82)	(\$188.08)	\$27,717.78	\$31,810.73
Northern District of Oklahoma			\$0.00			\$8,982.01				\$18,343.92	\$18,343.92
Eastern District of Oklahoma	\$38,396.36	\$38,396.36	\$38,396.36	(\$17,897.19)	\$5,645.02	\$32,821.38	\$9,974.52	\$2,905.37	\$8,515.14	\$42,009.24	\$80,405.60
District of Oregon			\$0.00			\$8,398.58		\$2,001.10	\$16,194.61	\$26,594.29	\$26,594.29
Middle District of Pennsylvania			\$0.00		(\$24,564.81)	\$34,279.95	\$23,769.81	(\$7,079.49)		\$33,484.95	\$33,484.95
Western District of Pennsylvania			\$0.00			\$18,047.57	\$29,763.55	(\$7,079.49)		\$40,731.63	\$40,731.63
District of Puerto Rico			\$0.00			\$31,600.95	\$15,807.92	\$3,531.71	\$26,611.18	\$77,551.76	\$77,551.76
District of South Carolina	\$3,726.31	\$3,726.31	\$3,726.31		\$10,720.13	\$62,276.28	\$35,582.30	\$13,584.29	\$6,738.53	\$128,901.53	\$132,627.84
District of South Dakota			\$0.00					\$26,369.03	(\$11,979.55)	\$14,389.48	\$14,389.48
Eastern District of Tennessee	\$31,805.87	\$31,805.87	\$31,805.87	(\$5,306.24)	\$31,816.16	\$8,197.73	\$59,545.33	(\$4,877.00)	(\$2,231.19)	\$87,144.79	\$118,950.66
Middle District of Tennessee	\$4,983.85	\$4,983.85	\$4,983.85		\$1,727.39	\$17,623.76	(\$3,863.07)	\$0.00	\$6,370.70	\$26,842.63	\$26,842.63
Western District of Tennessee	\$1,102.34	\$1,102.34	\$1,102.34		\$12,911.84					\$12,911.84	\$14,014.18
Northern District of Texas	\$29,585.04	\$29,585.04	\$29,585.04	(\$6,791.43)	\$40,693.98	\$59,896.44	\$77,891.51	\$39,624.64	(\$21,843.51)	\$189,471.63	\$219,056.67
Eastern District of Texas	\$12,205.80	\$12,205.80	\$12,205.80	(\$2,849.25)	\$18,764.81	(\$5,050.48)	\$2,556.05	\$376.78		\$13,797.91	\$26,003.71
Southern District of Texas	\$73,121.85	\$73,121.85	\$73,121.85	(\$36,779.90)	\$12,049.43	\$39,703.74	\$44,589.11	\$17,856.89	(\$15,691.35)	\$61,727.92	\$134,849.77
Western District of Texas	\$81,275.88	\$81,275.88	\$81,275.88	(\$39,669.40)	\$36,739.25	\$67,427.10	\$67,427.10	(\$10,057.47)	\$32,548.41	\$130,865.61	\$212,141.49
District of Utah	\$22,453.41	\$22,453.41	\$22,453.41	(\$7,671.44)	\$1,205.68	\$11,280.55	\$22,899.94		\$525.13	\$28,239.86	\$50,693.27
District of Vermont			\$0.00			\$22,405.37	(\$9,589.59)			\$12,815.78	\$12,815.78
Eastern District of Virginia	\$168.71	\$90,038.72	\$90,207.43	(\$49,499.12)	\$24,484.95	\$12,123.80	\$21,729.81	\$5,863.99	\$3,978.85	\$18,682.28	\$108,889.71
Western District of Virginia		\$27,345.92	\$27,345.92	(\$7,320.86)	\$14,312.92	\$18,334.96	\$42,480.69	(\$6,484.97)	(\$6,549.75)	\$54,772.99	\$82,118.91
Eastern District of Washington		\$0.00	\$0.00		\$6,039.25	\$11,354.02	\$24,531.87	(\$16,269.24)	\$23,654.68	\$49,310.58	\$49,310.58
Western District of Washington			\$0.00			\$4,650.48		\$20,054.96	(\$9,115.90)	\$15,589.54	\$15,589.54
Northern District of West Virginia	\$28,639.28	\$28,639.28	\$28,639.28	(\$5,499.61)	\$12,580.51	\$25,101.61	\$20,303.50	(\$8,709.11)		\$43,776.90	\$72,416.18
Eastern District of Wisconsin	\$37,042.62	\$37,042.62	\$37,042.62	(\$20,380.88)	\$22,004.04	\$28,196.82	\$10,482.26	\$9,254.98	(\$3,649.32)	\$45,907.90	\$82,950.52
Western District of Wisconsin	\$3,032.91	\$3,032.91	\$3,032.91		\$28,569.96	\$23,983.84	\$1,148.46	\$2,193.43	\$17,646.78	\$74,168.47	\$77,201.38
District of Wyoming	\$16,302.16	\$16,302.16	\$16,302.16	(\$5,013.04)	\$1,921.03					(\$3,092.01)	\$13,210.15
District of Guam			\$0.								

DUSM Solicitation Survey

Thank you for your continued assistance to this mission.

EOC

From: EOC Commander (USMS)
Sent: Tuesday, August 19, 2025 1:56 PM
To: US MARSHALS (District) [redacted]@usms.doj.gov>; USMS CHIEFS (District) [redacted]
[redacted]@usms.doj.gov>
Cc: EOC Commander (USMS) [redacted]@usdoj.gov>; [redacted] (USMS)
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Subject: Operation Make D.C. Safe & Beautiful DUSM Support Solicitation

Marshals and Chiefs,

The Incident Management Team (IMT) is requesting assistance for Operation Make D.C. Safe and Beautiful. We are currently seeking [redacted] Deputy U.S. Marshals (DUSMs) to fill various operational missions. Travel for this detail is as soon as possible, but no later than Thursday 8/21/2025. Personnel should expect to stay for a minimum of two weeks. The Office of Emergency Management will cover all funding for this assignment. DUSMs selected for this detail will be notified by the Office of Emergency Management and issued travel instructions.

EOC

